

**NATIONAL AERONAUTICS AND SPACE ADMINISTRATION**

**FISCAL YEAR 2000 ESTIMATES  
(IN MILLIONS OF REAL YEAR DOLLARS)**

The FY 2000 multi-year budget estimate is submitted in accordance with the NASA FY 1989 Authorization Law (P.L. 100-685).

	<b>1998 OPLAN 9/29/98</b>	<b>1999 OPLAN 12/22/98</b>	<b>2000 PRES BUDGET</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>
<b><u>INTERNATIONAL SPACE STATION</u></b>	<b><u>2,441.3</u></b>	<b><u>2,304.7</u></b>	<b><u>2,482.7</u></b>	<b><u>2,328.0</u></b>	<b><u>2,091.0</u></b>	<b><u>1,721.1</u></b>	<b><u>1,573.0</u></b>
SPACE STATION	2,331.3	2,304.7	2,482.7	2,328.0	2,091.0	1,721.1	1,573.0
US/RUSSIAN COOPERATIVE PROGRAM	110.0						
<b><u>LAUNCH VEHICLES AND PAYLOAD OPERATIONS</u></b>	<b><u>3,118.2</u></b>	<b><u>3,175.3</u></b>	<b><u>3,155.3</u></b>	<b><u>3,216.0</u></b>	<b><u>3,198.5</u></b>	<b><u>3,203.7</u></b>	<b><u>3,209.2</u></b>
SPACE SHUTTLE	2,912.8	2,998.3	2,986.2	3,033.1	3,014.0	2,984.0	2,984.0
PAYLOAD UTILIZATION AND OPERATIONS	205.4	177.0	169.1	182.9	184.5	219.7	225.2
<b><u>SCIENCE, AERONAUTICS AND TECHNOLOGY</u></b>	<b><u>5,690.0</u></b>	<b><u>5,653.9</u></b>	<b><u>5,424.7</u></b>	<b><u>5,657.3</u></b>	<b><u>5,781.3</u></b>	<b><u>6,141.0</u></b>	<b><u>6,248.6</u></b>
SPACE SCIENCE	2,043.8	2,119.2	2,196.6	2,346.8	2,439.4	2,634.4	2,851.3
LIFE AND MICROGRAVITY SCIENCES AND APPLICATIONS	214.2	263.5	256.2	265.2	263.2	263.2	278.5
EARTH SCIENCE	1,417.3	1,413.8	1,459.1	1,462.8	1,420.5	1,373.0	1,424.4
AERO-SPACE TECHNOLOGY	1,483.9	1,338.9	1,006.5	950.4	981.6	1,013.6	998.6
MISSION COMMUNICATION SERVICES	400.8	380.0	406.3	382.1	296.6	296.8	265.3
ACADEMIC PROGRAMS	130.0	138.5	100.0	100.0	100.0	100.0	100.0
FUTURE PLANNING (SPACE LAUNCH)				150.0	280.0	460.0	330.0
<b><u>MISSION SUPPORT</u></b>	<b><u>2,380.0</u></b>	<b><u>2,511.1</u></b>	<b><u>2,494.9</u></b>	<b><u>2,530.3</u></b>	<b><u>2,665.8</u></b>	<b><u>2,663.8</u></b>	<b><u>2,698.8</u></b>
SAFETY, MISSION ASSURANCE, ENGINEERING AND ADVANCED CONCEPTS	37.8	35.6	43.0	45.0	49.0	49.0	49.0
SPACE COMMUNICATION SERVICES	194.2	185.8	89.7	109.3	174.2	89.5	35.9
RESEARCH AND PROGRAM MANAGEMENT	2,025.6	2,121.2	2,181.2	2,195.0	2,261.6	2,344.3	2,432.9
CONSTRUCTION OF FACILITIES	122.4	168.5	181.0	181.0	181.0	181.0	181.0
<b><u>INSPECTOR GENERAL</u></b>	<b><u>18.2</u></b>	<b><u>20.0</u></b>	<b><u>20.8</u></b>	<b><u>20.8</u></b>	<b><u>20.8</u></b>	<b><u>20.8</u></b>	<b><u>20.8</u></b>
<b>TOTAL</b>	<b>13,647.7</b>	<b>13,665.0</b>	<b>13,578.4</b>	<b>13,752.4</b>	<b>13,757.4</b>	<b>13,750.4</b>	<b>13,750.4</b>