

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

FISCAL YEAR 2000 ESTIMATES

COMPARISON OF CURRENT BUDGET STRUCTURE VS. MODIFIED BUDGET STRUCTURE

	<u>BUDGET PLAN</u>		
CURRENT BUDGET STRUCTURE	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
HUMAN SPACE FLIGHT	<u>5,559.5</u>	<u>5,480.0</u>	
SPACE STATION	2,331.3	2,304.7	
US/RUSSIAN COOPERATION	110.0	--	
SPACE SHUTTLE	2,912.8	2,998.3	
PAYLOAD UTILIZATION AND OPERATIONS	205.4	177.0	
MODIFIED BUDGET STRUCTURE	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
INTERNATIONAL SPACE STATION			<u>2,482.7</u>
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LAUNCH VEHICLES AND PAYLOAD OPERATIONS APPROPRIATION			<u>3,155.3</u>
SPACE SHUTTLE			2,986.2
PAYLOAD UTILIZATION AND OPERATIONS			169.1