

**OBJECT CLASSIFICATION (FY 2000 CONGRESSIONAL BUDGET)  
(THOUSANDS OF DOLLARS)  
JOHNSON SPACE CENTER**

<u>DIRECT OBLIGATIONS</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
11 PERSONNEL COMPENSATION	226,361	231,197	231,746
12 PERSONNEL BENEFITS (CIVIL + PCS)	46,602	46,769	48,126
13 BENEFITS TO FORMER PERSONNEL	4,408	4,835	2,637
21 TRAVEL & TRANSP OF PERSONS	8,098	8,830	9,400
22 TRANSPORTATION OF THINGS	923	0	0
25 OTHER SERVICES	45,767	52,499	48,691
25 OTHER SERVICES (sal/bene + tvl)	5,667	4,299	4,991
25 OTHER SERVICES (ros)	40,100	48,200	43,700
	<u>332,159</u>	<u>344,130</u>	<u>340,600</u>

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KENNEDY SPACE CENTER**

<u>DIRECT OBLIGATIONS</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
11 PERSONNEL COMPENSATION	117,533	118,288	117,898
12 PERSONNEL BENEFITS (CIVIL + PCS)	30,243	24,971	24,522
13 BENEFITS TO FORMER PERSONNEL	3,990	2,541	3,071
21 TRAVEL & TRANSP OF PERSONS	3,965	4,950	5,400
22 TRANSPORTATION OF THINGS	267	240	261
25 OTHER SERVICES	74,509	82,060	83,348
25 OTHER SERVICES (sal/bene + tvl)	2,009	3,660	3,448
25 OTHER SERVICES (ros)	72,500	78,400	79,900
	<u>230,507</u>	<u>233,050</u>	<u>234,500</u>

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MARSHALL SPACE FLIGHT CENTER**

<u>DIRECT OBLIGATIONS</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
11 PERSONNEL COMPENSATION	179,880	178,813	178,435
12 PERSONNEL BENEFITS (CIVIL + PCS)	39,301	39,360	38,840
13 BENEFITS TO FORMER PERSONNEL	4,596	5,250	4,746
21 TRAVEL & TRANSP OF PERSONS	6,127	6,360	6,600
22 TRANSPORTATION OF THINGS	177	0	0
25 OTHER SERVICES	52,127	59,077	57,679
25 OTHER SERVICES (sal/bene + tvl)	5,227	4,177	4,979
25 OTHER SERVICES (ros)	46,900	54,900	52,700
	<u>282,208</u>	<u>288,860</u>	<u>286,300</u>

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STENNIS SPACE CENTER**

<u>DIRECT OBLIGATIONS</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
11 PERSONNEL COMPENSATION	14,547	16,005	17,070
12 PERSONNEL BENEFITS (CIVIL + PCS)	3,707	4,195	3,910
13 BENEFITS TO FORMER PERSONNEL	218	0	0
21 TRAVEL & TRANSP OF PERSONS	579	640	800
22 TRANSPORTATION OF THINGS	97	0	0
25 OTHER SERVICES	21,657	26,000	27,920
25 OTHER SERVICES (sal/bene + tvl)	357	300	320
25 OTHER SERVICES (ros)	21,300	25,700	27,600
	<u>40,805</u>	<u>46,840</u>	<u>49,700</u>

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AMES RESEARCH CENTER**

<u>DIRECT OBLIGATIONS</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
11 PERSONNEL COMPENSATION	107,200	109,640	114,327
12 PERSONNEL BENEFITS (CIVIL + PCS)	21,774	23,125	23,520
13 BENEFITS TO FORMER PERSONNEL	2,821	0	0
21 TRAVEL & TRANSP OF PERSONS	3,513	3,350	3,800
22 TRANSPORTATION OF THINGS	0	550	490
25 OTHER SERVICES	31,675	32,485	32,964
25 OTHER SERVICES (sal/bene + tvl)	3,375	2,585	4,064
25 OTHER SERVICES (ros)	28,300	29,900	28,900
	<u>166,983</u>	<u>169,150</u>	<u>175,100</u>

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LANGLEY RESEARCH CENTER**

<u>DIRECT OBLIGATIONS</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
11 PERSONNEL COMPENSATION	149,349	152,989	162,440
12 PERSONNEL BENEFITS (CIVIL + PCS)	29,730	31,618	32,157
13 BENEFITS TO FORMER PERSONNEL	4,674	0	0
21 TRAVEL & TRANSP OF PERSONS	3,999	4,870	4,800
22 TRANSPORTATION OF THINGS	258	170	129
25 OTHER SERVICES	26,286	28,523	24,874
25 OTHER SERVICES (sal/bene + tvl)	3,986	3,523	4,874
25 OTHER SERVICES (ros)	22,300	25,000	20,000
	<u>214,296</u>	<u>218,170</u>	<u>224,400</u>

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GLENN RESEARCH CENTER**

<u>DIRECT OBLIGATIONS</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
11 PERSONNEL COMPENSATION	130,613	132,637	137,029
12 PERSONNEL BENEFITS (CIVIL + PCS)	27,033	29,306	29,785
13 BENEFITS TO FORMER PERSONNEL	3,338	0	0
21 TRAVEL & TRANSP OF PERSONS	3,426	3,700	3,900
22 TRANSPORTATION OF THINGS	47	0	102
25 OTHER SERVICES	28,498	30,857	29,085
25 OTHER SERVICES (sal/bene + tvl)	3,898	3,057	4,385
25 OTHER SERVICES (ros)	24,600	27,800	24,700
	<u>192,955</u>	<u>196,500</u>	<u>199,900</u>

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DRYDEN FLIGHT RESEARCH CENTER**

<u>DIRECT OBLIGATIONS</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
11 PERSONNEL COMPENSATION	35,925	40,169	42,806
12 PERSONNEL BENEFITS (CIVIL + PCS)	7,607	8,607	8,933
13 BENEFITS TO FORMER PERSONNEL	1	0	0
21 TRAVEL & TRANSP OF PERSONS	1,463	1,420	1,500
22 TRANSPORTATION OF THINGS	262	154	66
25 OTHER SERVICES	9,453	8,070	7,595
25 OTHER SERVICES (sal/bene + tvl)	853	970	1,495
25 OTHER SERVICES (ros)	8,600	7,100	6,100
	<u>54,711</u>	<u>58,420</u>	<u>60,900</u>

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GODDARD SPACE FLIGHT CENTER**

<u>DIRECT OBLIGATIONS</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
11 PERSONNEL COMPENSATION	217,480	222,716	234,337
12 PERSONNEL BENEFITS (CIVIL + PCS)	43,927	47,783	47,539
13 BENEFITS TO FORMER PERSONNEL	4,413	0	0
21 TRAVEL & TRANSP OF PERSONS	6,825	7,540	8,100
22 TRANSPORTATION OF THINGS	303	226	272
25 OTHER SERVICES	54,586	58,975	63,752
25 OTHER SERVICES (sal/bene + tvl)	4,686	5,575	7,152
25 OTHER SERVICES (ros)	49,900	53,400	56,600
	<u>327,534</u>	<u>337,240</u>	<u>354,000</u>

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NASA HEADQUARTERS**

<u>DIRECT OBLIGATIONS</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
11 PERSONNEL COMPENSATION	77,038	79,900	84,813
12 PERSONNEL BENEFITS (CIVIL + PCS)	14,402	15,851	16,868
13 BENEFITS TO FORMER PERSONNEL	1,489	310	246
21 TRAVEL & TRANSP OF PERSONS	6,390	7,140	7,400
22 TRANSPORTATION OF THINGS	148	450	480
25 OTHER SERVICES	83,961	125,189	145,993
25 OTHER SERVICES (sal/bene + tvl)	9,561	5,989	3,593
25 OTHER SERVICES (ros)	74,400	119,200	142,400
	<u>183,428</u>	<u>228,840</u>	<u>255,800</u>

**FTE CHARTS BY MAJOR ORGANIZATION TO BE SUPPLIED LATER**